

CASF 2019 Annual Report to the Legislature--Grantee Data Request

Name of Consortium: Inland Empire Regional Broadband Consortium (IERBC)

Objective		Deployment - Projected in Work Plan for CY 2019			Deployment - Actual Outcomes in CY 2019		
		Activity Description	Deliverable(s) *	Performance Measure(s)*	Activity Description	Deliverable(s) *	Performance Measure(s)*
Objective 1, Collaborating with the Commission to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal	Activity 1	Utilize the CPUC broadband maps as relevant to the Inland Empire region.	Regional broadband deployment current state assessment analysis	1. # of mapping data updates 2. Inland Empire Broadband Plan Update progress 3. # of General Plan update consultations 4. # of broadband planning consultations with cities, counties, and regional agencies 5. # of community outreach campaigns 6. # of statewide and regional participation 7. # of feedback surveys	Utilize the CPUC broadband maps as relevant to the Inland Empire region.	Regional broadband deployment current state assessment analysis	1. <u>1</u> Inland Empire Broadband Plan update is in progress. 2. <u>3</u> Broadband planning consultation with the City of Riverside, County of Riverside, and Morongo Basin Area in County of San Bernardino. 3. <u>3</u> Regional agency consultations with RCTC, SBCTC, and SCAG. 4. <u>1</u> Regional stakeholders meeting to discuss strategy for unserved Areas in the Inland Empire.
	Activity 2	Identify CPUC Commission's mapping data improvement and work with the Commission to update the data/map	Broadband mapping data updates and feedback		Identify CPUC Commission's mapping data improvement and work with the Commission to update the data/map	Broadband mapping data updates and feedback	
	Activity 3	Update the Inland Empire Broadband Plan Priority Unserved Areas	Inland Empire Broadband Plan Update		Update the Inland Empire Broadband Plan Priority Unserved Areas	Inland Empire Broadband Plan Update	
	Activity 4	Conduct outreach	Marketing & outreach materials and outreach summary		Conduct outreach	Marketing & outreach materials and outreach summary	
	Activity 5	Collect and analyze feedback	feedback surveys		Collect and analyze feedback	feedback surveys	

Objective 2, Identifying potential CASF infrastructure projects, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region	Activity 1	Gather data, undertake studies to identify priority areas in the Inland Empire	Report of Inland Empire priority areas	1. # of priority areas identified 2. # of unserved households in Inland Empire	Gather data, undertake studies to identify priority areas in the Inland Empire	Report of Inland Empire priority areas	1. Priority unserved areas are in process of being identified. 2. IERBC prepared draft "Preferred Scenario Report for Unserved Households in the Inland Empire" which provides a broadband gap analysis for the region. 3. IERBC is in process of working with ISPS to identify potential CASF Broadband Infrastructure Grant Projects.
	Activity 2	Identify broadband provider offerings and identify key anchor institutions in the Inland Empire	Broadband provider offering analysis; key anchor institution analysis	3. # of broadband provider offerings identified 4. # of key anchor institutions identified 5. Gap (or other Analysis) Report progress	Identify broadband provider offerings and identify key anchor institutions in the Inland Empire	Broadband provider offering analysis; key anchor institution analysis	
	Activity 3	Develop a gap analysis or other relevant analyses	Gap analysis report and other relevant analysis reports	6. # of CASF infrastructure projects identified	Develop a gap analysis or other relevant analyses	Gap analysis report and other relevant analysis reports	
	Activity 4	Identify CASF infrastructure projects	Proposals of CASF infrastructure projects	7. # of other opportunities identified	Identify CASF infrastructure projects	Proposals of CASF infrastructure projects	
	Activity 5	Identify other opportunities (i.e., leverage funding, collaborating with other stakeholders)	Description of other opportunities		Identify other opportunities (i.e., leverage funding, collaborating with other stakeholders)	Description of other opportunities	

Objective 3, Assisting CASF infrastructure applicants in the project development or grant application process	Activity 1	Develop and implement cost- effective strategies for broadband deployment	Broadband deployment cost- effective strategy plan and strategy implementation progress reports	1. # of cost- effective strategies developed and implemented 2. # of infrastructure applications assisted 3. # of ISPs assisted	Develop and implement cost- effective strategies for broadband deployment	Broadband deployment cost- effective strategy plan and strategy implementation progress reports	1. IERBC assisted <u>6</u> ISPs by providing them CASF Broadband Infrastructure Grant Information. 2. <u>1</u> ISP was assisted with <u>2</u> CASF Broadband Infrastructure Applications in San Bernardino and Riverside Counties.
	Activity 2	Provide information and data about broadband availability and demand aggregation to ISPs; and inform them about CASF and assist them in identifying CASF project areas	Progress reports on cost-effective strategy implementation		Provide information and data about broadband availability and demand aggregation to ISPs; and inform them about CASF and assist them in identifying CASF project areas	Progress reports on cost-effective strategy implementation	
	Activity 3	Work with ISPs to develop projects and grant applications	Description of infrastructure application development		Work with ISPs to develop projects and grant applications	Description of infrastructure application development	

Objective 4, Conducting activities leading to CASF infrastructure applications	Activity 1	Support project permitting activities	Description of activities performed and results achieved	1. # of project permits supported 2. # of stakeholders engaged	Support project permitting activities	Description of activities performed and results achieved	1. <u>32</u> stakeholders engaged.
	Activity 2	Engage stakeholders to better understand and explain regional broadband needs and solutions	Description of activities performed and results achieved	3. # of inventories of public assets and aggregate demand updated 4. # of broadband availability maps developed	Engage stakeholders to better understand and explain regional broadband needs and solutions	Description of activities performed and results achieved	
	Activity 3	Conduct an inventory of public assets and aggregate demand	Public assets inventory updates; regional broadband availability maps		Conduct an inventory of public assets and aggregate demand	Public assets inventory updates; regional broadband availability maps	
Objective 5, Assisting the Commission in publicizing requests for wireline testing volunteers in areas, as needed	Activity 1	Publicize wireline testing volunteer requests	Publicize CPUC testing materials and apps	1. # of wireline testing conducted 2. # of mapping data updates identified as a result of testing	Publicize wireline testing volunteer requests	Publicize CPUC testing materials and apps	1. IERBC participated in <u>1</u> wireline testing survey project with Cal State Chico in the region, which is ongoing.
	Activity 2	Assist volunteers in wireline testing	Wireline testing training materials	3. Wireline testing data analysis	Assist volunteers in wireline testing	Wireline testing training materials	
	Activity 3	Collect and analyze wireline testing data	Wireline testing data analysis		Collect and analyze wireline testing data	Wireline testing data analysis	